



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE JUNIO AL 30 DE JUNIO DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Jun-Jun	Ampliaciones / (Reducciones) Jun-Jun	Modificado Jun-Jun	DpC Jun-Jun	Devengado Jun-Jun	Pagado Jun-Jun	Subejercicio Jun-Jun
01	REGIDORES	266,408.88	-13,149.86	253,259.02	0.00	253,259.02	252,258.88	0.00
01 01	REGIDORES	266,408.88	-13,149.86	253,259.02	0.00	253,259.02	252,258.88	0.00
01 01 01	DESPACHO DE REGIDORES	266,408.88	-13,149.86	253,259.02	0.00	253,259.02	252,258.88	0.00
02	PRESIDENCIA MUNICIPAL	281,225.13	-77,896.95	203,328.18	0.00	203,328.18	210,485.63	0.00
02 01	PRESIDENCIA MUNICIPAL	281,225.13	-77,896.95	203,328.18	0.00	203,328.18	210,485.63	0.00
02 01 01	DESPACHO DE PRESIDENCIA	131,654.00	1,230.83	132,884.83	0.00	132,884.83	140,042.28	0.00
02 01 02	SECRETARIA PARTICULAR	149,571.13	-79,127.78	70,443.35	0.00	70,443.35	70,443.35	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	757,947.68	-104,259.50	653,688.18	0.00	653,688.18	653,328.58	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	757,947.68	-104,259.50	653,688.18	0.00	653,688.18	653,328.58	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	314,771.38	-49,511.82	265,259.56	0.00	265,259.56	264,549.96	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	74,710.86	-25,472.72	49,238.14	0.00	49,238.14	49,238.14	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	54,629.62	-3,623.67	51,005.95	0.00	51,005.95	51,155.95	0.00
03 01 04	DIRECCION DE CULTURA	58,584.19	659.89	59,244.08	0.00	59,244.08	59,244.08	0.00
03 01 05	DIRECCION DE DEPORTES	99,379.17	3,409.73	102,788.90	0.00	102,788.90	102,988.90	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	120,672.46	-12,120.91	108,551.55	0.00	108,551.55	108,551.55	0.00
03 01 09	COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,676,548.42	-167,496.74	1,509,051.68	0.00	1,509,051.68	1,407,257.19	0.00
04 01	OFICIALIA MAYOR	1,676,548.42	-167,496.74	1,509,051.68	0.00	1,509,051.68	1,407,257.19	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	923,892.47	39,367.72	963,260.19	0.00	963,260.19	833,684.71	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	724,288.59	-206,198.00	518,090.59	0.00	518,090.59	545,871.58	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	28,367.36	-666.46	27,700.90	0.00	27,700.90	27,700.90	0.00
05	TESORERIA MUNICIPAL	575,495.82	-136,741.99	438,753.83	-5,198.92	443,952.75	444,862.22	-5,198.92
05 01	TESORERIA MUNICIPAL	575,495.82	-136,741.99	438,753.83	-5,198.92	443,952.75	444,862.22	-5,198.92
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	471,543.18	-119,503.22	352,039.96	-5,198.92	357,238.88	358,148.35	-5,198.92
05 01 02	DIRECCION DE INGRESOS	8,184.60	10,608.90	18,793.50	0.00	18,793.50	18,793.50	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	42,401.09	-4,638.29	37,762.80	0.00	37,762.80	37,762.80	0.00
05 01 04	DIRECCION DE CATASTRO	53,366.95	-23,209.38	30,157.57	0.00	30,157.57	30,157.57	0.00
06	CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	24,904.24	0.00
06 01	CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	24,904.24	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	24,904.24	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	228,025.47	5,159,757.74	5,387,783.21	3,918,194.	1,340,800.53	1,340,176.85	4,046,982.
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	228,025.47	5,159,757.74	5,387,783.21	3,918,194.	1,340,800.53	1,340,176.85	4,046,982.
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	228,025.47	-61,284.40	166,741.07	0.00	166,741.07	166,117.39	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	5,221,042.14	5,221,042.14	3,918,194.	1,174,059.46	1,174,059.46	4,046,982.



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Clave Presupuestaria	Descripción	Aprobado Jun-Jun	Ampliaciones / (Reducciones) Jun-Jun	Modificado Jun-Jun	DpC Jun-Jun	Devengado Jun-Jun	Pagado Jun-Jun	Subejercicio Jun-Jun
UP-UR-UE								
08	DIRECCION DE SERVICIOS PUBLICOS	1,369,059.75	-79,298.98	1,289,760.77	0.00	1,289,760.77	1,325,661.51	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,369,059.75	-79,298.98	1,289,760.77	0.00	1,289,760.77	1,325,661.51	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,311,783.25	-71,610.36	1,240,172.89	0.00	1,240,172.89	1,276,073.63	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	45,855.78	-6,567.80	39,287.98	0.00	39,287.98	39,287.98	0.00
08 01 06	DEPARTAMENTO DE PANTEON	11,420.72	-1,120.82	10,299.90	0.00	10,299.90	10,299.90	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,325,393.30	-90,595.73	1,234,797.57	0.00	1,234,797.57	1,210,423.60	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,325,393.30	-90,595.73	1,234,797.57	0.00	1,234,797.57	1,210,423.60	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,325,393.30	-90,595.73	1,234,797.57	0.00	1,234,797.57	1,210,423.60	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	183,817.76	-35,134.50	148,683.26	0.00	148,683.26	148,883.26	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	183,817.76	-35,134.50	148,683.26	0.00	148,683.26	148,883.26	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	72,609.75	-17,215.39	55,394.36	0.00	55,394.36	55,594.36	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	99,788.49	-11,201.49	88,587.00	0.00	88,587.00	88,587.00	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	11,419.52	-6,717.62	4,701.90	0.00	4,701.90	4,701.90	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	677,542.67	-13,264.67	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	677,542.67	-13,264.67	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 01	DIF MUNICIPAL	677,542.67	-13,264.67	664,278.00	0.00	664,278.00	664,278.00	0.00
12	OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	100,029.72	7,891.32	107,921.04	0.00	107,921.04	107,921.04	0.00
13 01	DEUDA PUBLICA	100,029.72	7,891.32	107,921.04	0.00	107,921.04	107,921.04	0.00
13 01 01	DEUDA PUBLICA	100,029.72	7,891.32	107,921.04	0.00	107,921.04	107,921.04	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	21,000.00	300.00	21,300.00	0.00	21,300.00	21,300.00	0.00
14 03	AYUDAS	21,000.00	300.00	21,300.00	0.00	21,300.00	21,300.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	21,000.00	300.00	21,300.00	0.00	21,300.00	21,300.00	0.00
TOTAL DEL GASTO:		7,487,439.60	4,450,069.38	11,937,508.98	3,912,995.59	7,895,725.22	7,811,741.00	4,041,783.76